

**TOWN OF TREMPEALEAU
PROPOSED BUDGET – 2017**

| <u>REVENUE:</u> | 2016 Budget | 2017 Proposed Budget | <u>% Change</u> |
|-------------------------------------|------------------------|-------------------------------------|------------------------|
| Property Taxes | \$412,626.00 | \$418,901.00 | |
| Taxes | \$750.00 | 750.00 | |
| Intergovernmental Revenue | 322,320.00 | 304,705.00 | |
| Licenses & Permits | 8,200.00 | 4,600.00 | |
| Other Income, rent, interest, misc. | 5,500.00 | 7,500.00 | |
| TOTAL REVENUE | \$749,396.00 | \$736,456.00 | -1.73% |
| | | | |
| <u>EXPENDITURES:</u> | | | |
| General Government | \$167,200.00 | \$177,400.00 | |
| Public Safety | 66,118.00 | 67,500.00 | |
| Public Works | 455,500.00 | 467,000.00 | |
| Health & Human Services | 1,600.00 | 3,000.00 | |
| Culture, Recreation & Education | 18,000.00 | 18,000.00 | |
| Reserve for Future Bridge Work | 40,978.00 | | |
| TOTAL EXPENDITURES | \$749,396.00 | \$732,900.00 | -2.20% |